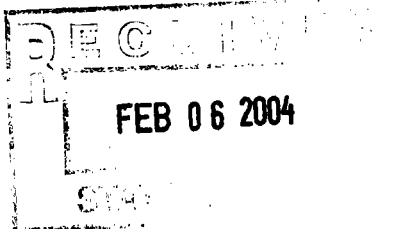


GARFIELD COUNTY



DECEMBER 31, 2004
Calendar Year Ending

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, Utah Code, which states:

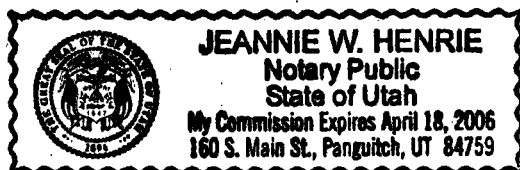
"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garfield County for the calendar year ending December 31, 2004 as approved and adopted December 8, 2003. An appropriate public hearing was held on December 8, 2003 for all budgetary funds.

Signed: Camille J. Moore
Garfield County Auditor

Subscribed and sworn to this 21st day of
January, 2004.

Jeannie W. Henrie
Notary Public



GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
TAXES						
3110	GENERAL PROPERTY TAXES/CURRENT	482,011	314,609	417,836	387,145	395,000
3130	GENERAL SALES AND USE	489,383	453,261	466,175	473,861	450,000
3135	RURAL HEALTH CARE SALES TAX	563,692	651,792	664,916	669,631	650,000
3140	RESTAURANT TAX	117,824	101,215	105,711	111,224	100,000
3150	TRANSIENT ROOM TAX	489,860	430,222	427,725	455,673	450,000
3160	STATE LEVY/ASSESSING & COLLECT	195,471	160,528	162,796	228,275	160,000
3170	FEE-IN-LIEU OF PROPERTY TAXES	302	80,279	48,770	31,891	40,000
LICENSES AND PERMITS						
3210	BUSINESS LICENSES	2,865	3,100	2,375	2,425	3,000
3220	BUILDING INSPECTION FEES	8,748	9,039	8,942	9,480	9,000
3221	BUILDING PERMITS	46,559	33,464	39,091	46,088	40,000
3222	MARRIAGE LICENSES	133	270	200	662	500
3226	ALCOHOL AND BEVERAGE LICENSES	3,600	4,400	3,535	3,625	4,000
INTERGOVERNMENTAL REVENUE						
3312	EMERGENCY PREPAREDNESS GRANTS	0	0	3,000	9,600	14,000
3313	MONUMENT IMPACT FUNDING	25,966	86,096	113,312	0	10,000
3315	CARE AND SHARE	6,788	11,270	7,810	13,830	15,000
3317	FOREST RESERVE	121,469	662,421	0	300,919	300,920
3330	FEDERAL PAYMENT-IN-LIEU	227,050	357,580	375,382	416,983	416,983
3340	AMBULANCE GRANTS	0	0	27,850	0	24,500
3345	AGING	101,478	87,464	82,831	95,373	84,747
3356	CLASS "B" ROAD FUND ALLOTMENT	1,352,802	1,313,322	1,394,490	1,365,195	1,365,196
3358	LIQUOR FUND ALLOTMENT	7,500	6,306	5,669	7,622	6,000
3359	COMMUNITY IMPACT BOARD/BURR TR	168,539	0	0	0	0
3361	CENTENNIAL GRANT	0	0	0	0	0
3363	AIRPORT GRANT	0	0	0	0	0
3364	STATE GRANTS	46,110	110,573	92,463	43,423	13,492
3370	STATE MINERAL LEASE FUNDS	0	145,616	146,171	147,042	147,042
3380	STATE PAYMENT-IN-LIEU	0	0	0	0	0
CHARGES FOR SERVICES						
3410	HISTORY DEVELOPMENT CONTRACT	123	0	0	0	0
3411	COURT COSTS, CLERK FEES/CHARGE	4,951	2,223	5,038	2,412	1,000
3412	RECORDER'S FEES	36,430	37,657	40,844	44,977	36,000
3413	ZONING AND SUBDIVISION FEES	1,108	1,038	970	825	1,000
3415	ATTORNEY'S FEES	408	225	266	13,641	10,000
3416	ASSESSOR'S FEES/MOTOR VEHICLE	13,218	12,251	11,052	11,112	12,250
3417	SURVEYOR'S FEES	220	350	310	440	500

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
3419	ROAD CONTRACTS AND SERVICE	120	135,338	76,128	900	50,000
3421	SHERIFF'S FEES	115,285	117,004	167,802	138,052	140,000
3423	CORRECTION REVENUE (JAIL)	1,191,589	1,503,580	1,470,356	1,469,980	1,428,871
3430	AMBULANCE FEES	204,363	169,891	237,875	288,411	240,000
3440	SANITATION	147,496	196,446	134,069	128,345	160,000
3441	CARDBOARD RECYCLING	0	0	3,137	2,524	0
3444	FEDERAL AVIATION CONTRACT	31,183	5,197	0	0	0
3445	AIRPORT SALES/RENTAL	166,003	162,290	190,350	191,971	165,300
3490	MISCELLANEOUS REVENUES	23,417	334,407	175,871	82,265	83,000
3491	E-911 COLLECTIONS	20,744	28,516	27,543	18,208	25,000
FINES & FORFEITURES						
3510	COURT BUILDING CONTRACT	34,290	127,792	93,065	87,753	83,847
3511	JUSTICE COURT FINES	160,911	162,784	153,633	220,051	180,000
3515	DISTRICT COURT FINES	82,049	49,677	14,537	(3,261)	5,000
MISCELLANEOUS REVENUE						
3610	INTEREST EARNINGS	272,390	133,495	74,065	64,731	70,000
3620	RENTAL INCOME	0	0	1,006	811	500
3630	FAIR REVENUES	1,295	2,368	2,103	1,421	1,000
3640	SALE/DISPOSAL OF FIXED ASSETS	217,612	182,903	348,488	106,693	230,000
3650	SALES OF MATERIALS & SUPPLIES	0	0	0	0	0
3670	BOND PROCEEDS	0	0	0	0	0
CONTRIBUTIONS AND TRANSFERS						
3810	TRANSFER FROM HOSPITAL FUND	0	0	0	0	120,000
3820	CONTRIBUTION OF TRANSIENT ROOM TAX	97,707	0	0	0	0
3860	TRANSFER FROM MBA	0	48,000	0	0	0
3870	TRT TRANSFER	143,542	150,000	110,000	104,814	120,000
3880	BEG. GENERAL FUND BALANCE APPR	0	0	207,015	141,049	383,745
3890	Beg. Gen Fund Bal To Be Approp	0	564,320	0	0	0
TOTAL REVENUE & OTHER SOURCES		7,424,604	9,150,579	8,142,573	7,938,092	8,246,393

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
GENERAL GOVERNMENT						
4111	COMMISSION	110,895	99,954	112,776	114,250	131,580
4120	JUDICIAL - JP	80,734	104,187	91,877	102,521	114,429
4123	DISTRICT COURT	124,989	152,828	81,984	66,747	71,595
4124	PUBLIC DEFENDER	15,160	20,516	18,328	33,574	21,078
4142	CLERK/AUDITOR	100,610	109,864	106,353	116,881	126,718
4143	TREASURER	66,928	70,150	67,147	71,128	78,243
4144	RECORDER	80,178	89,491	89,812	98,054	110,445
4145	ATTORNEY	121,299	133,271	124,420	144,183	170,841
4146	SURVEYOR	60	78	963	1,691	2,000
4147	ASSESSOR	116,440	128,435	130,145	143,732	181,622
4148	DATA PROCESSING	22,600	58,007	55,551	61,844	72,600
4150	NON-DEPARTMENTAL	182,993	201,551	170,706	194,445	221,929
4160	BUILDING AND GROUNDS	74,455	76,673	68,450	75,653	83,910
4170	ELECTIONS	21,179	4,468	20,174	5,066	23,000
4175	COMP. LAND USE PLANNING	49,280	101,617	51,754	25,000	0
4180	PLANNING AND ZONING	2,787	2,017	3,565	1,862	3,400
4190	BUILDING INSPECTOR	72,750	78,867	78,613	78,484	86,019
PUBLIC SAFETY						
4210	SHERIFF	472,890	533,254	486,751	593,693	633,662
4213	EMERGENCY COMMUNICATIONS	11,871	9	2,675	5,465	20,000
4215	SEARCH AND RESCUE	5,922	4,323	7,346	13,371	10,000
4220	FORESTRY AND FIRE CONTROL	49,805	19,360	208,270	114,771	62,991
4230	CORRECTIONS/JAIL	1,630,905	1,447,221	1,440,891	1,490,744	1,546,742
4245	AMBULANCE	222,484	213,476	206,765	281,800	270,336
4254	FLOOD CONTROL	0	0	0	0	100
4255	EMERGENCY SERVICES	1,115	45	1,496	6,140	20,000
4258	COUNTY TRAILS	0	0	0	32,599	35,000
PUBLIC HEALTH						
4310	CARE AND SHARE	13,160	13,302	11,986	12,795	15,528
4320	MENTAL HEALTH SERVICE	9,009	10,677	7,872	10,828	11,677
4330	PUBLIC HEALTH	18,307	19,201	20,645	20,187	20,236
4340	AGING	139,493	139,166	138,464	169,486	166,774
4350	INDIGENT	398	0	0	0	1,000
HIGHWAYS & PUBLIC IMPROVEMENTS						
4415	CLASS "B" ROAD PROGRAM	1,452,384	1,778,546	1,786,733	1,552,221	1,570,728
4420	SANITATION	177,695	370,256	323,967	326,828	302,599
4445	WEED CONTROL	36,973	28,942	39,574	34,914	37,000

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
PARKS, RECREATION & PUBLIC PROPERTY						
4520	TELEVISION	12,512	9,432	4,625	8,977	14,500
4570	AIRPORT	253,690	261,756	255,757	257,203	254,952
4580	LIBRARY	39,539	39,827	40,848	63,907	41,280
COMMUNITY & ECONOMIC DEVELOPMENT						
4610	EXTENSION SERVICE	34,946	37,239	41,764	46,997	64,197
4620	FAIR	13,430	28,224	22,906	18,086	14,150
4625	QUEEN PAGEANT	8,022	7,007	10,418	10,420	10,150
4630	CENTENNIAL COMMITTEE	0	0	0	0	0
4650	ECONOMIC DEVELOPMENT	0	0	0	38,182	35,600
4660	COUNTY HISTORY DEVELOPMENT	0	0	0	0	0
TRANSFERS & OTHER USES						
4810	TRANSIENT ROOM	497,361	681,488	546,023	638,361	635,000
4820	TRANSFER TO SCHOOL/FOR. RES.	57,393	388,813	0	127,891	255,782
4830	TRANSFER MINERAL LEASE/MBA	0	145,616	146,171	0	47,000
4880	TRANSFERS	1,021,963	1,541,425	1,118,008	250,000	650,000
TOTAL EXPENDITURES & OTHER USES		7,424,604	9,150,579	8,142,573	7,460,981	8,246,393

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3910	MINERAL LEASE FUNDS	0	0	95,709	158,242	106,000
3920	INTEREST EARNINGS	0	0	3,766	2,966	3,000
OTHER SOURCES:						
3990	BEGINNING FUND BALANCE APPROPRIATION	0	0	107,540	0	50,000
TOTAL REVENUES & OTHER SOURCES		0	0	207,015	161,208	159,000
EXPENDITURES:						
4010	FIRE PROTECTION	0	0	207,015	114,545	115,200
4020	RECREATION EXPENSE	0	0	0	44,504	43,800
OTHER USES:						
4090	Budgeted Increase in Fund Bal	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	207,015	159,049	159,000

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

CAPITAL PROJECT FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3910	TRANSFER FROM GENERAL FUND	16,322	177,809	15,644	0	0
3920	INTEREST EARNINGS	4,280	1,989	2,765	2,797	500
3930	MINERAL LEASE FUNDS	133,414	0	146,171	0	47,000
3931	AIRPORT GRANT	0	43,544	249,730	834,926	250,000
3932	MISCELLANEOUS REVENUES	0	47	0	0	0
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	23,000
TOTAL REVENUES & OTHER SOURCES		154,016	223,389	414,310	837,723	320,500
3990	Begin Fund Balance	165,443	28,291	97,999	131,718	142,601
TOTAL AVAILABLE FOR APPROPRIATIONS		319,459	251,680	512,309	969,441	463,101
EXPENDITURES:						
4010	AIRPORT IMPROVEMENT PROJECT	0	48,993	309,166	795,174	275,000
4020	CAPITAL IMPROVEMENT PROJECTS	272,381	8,500	46,611	13,555	45,500
4030	MISCELLANEOUS EXPENSE	442	80,238	7,109	724	0
4040	AIRPORT DEBT SERVICE	18,345	15,950	17,705	17,387	0
4050	TRANSFERS	0	0	0	0	0
TOTAL EXPENDITURES		291,168	153,681	380,591	826,840	320,500
Ending Fund Balance		28,291	97,999	131,718	142,601	142,601